# Napa County Community School Accountability Report Card Reported Using Data from the 2019-2020 School Year

**Published During 2020-2021** 

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements and access to prior year reports, see the California Department of Education (CDE) SARC web page at https://www.cde.ca.gov/ta/ac/sa/.
- For more information about the LCFF or the LCAP, see the CDE LCFF webpage at https://www.cde.ca.gov/fg/aa/lc/.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

#### **DataQuest**

DataQuest is an online data tool located on the CDE DataQuest web page at <a href="https://dq.cde.ca.gov/dataquest/">https://dq.cde.ca.gov/dataquest/</a> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

#### **California School Dashboard**

The California School Dashboard (Dashboard) https://www.caschooldashboard.org/ reflects California's new accountability and continuous improvement system and provides information about how LEAs and schools are meeting the needs of California's diverse student population. The Dashboard contains reports that display the performance of LEAs, schools, and student groups on a set of state and local measures to assist in identifying strengths, challenges, and areas in need of improvement.

#### **About This School**

#### **School Contact Information (School Year 2020-2021)**

| Entity                            | Contact Information   |
|-----------------------------------|-----------------------|
| School Name                       | Napa County Community |
| Street                            | 2121 Imola Ave.       |
| City, State, Zip                  | Napa, CA 94559        |
| Phone Number                      | (707) 253-6817        |
| Principal                         | Caroline Wilson       |
| Email Address                     | cwilson@napacoe.org   |
| Website                           | www.napacoe.org       |
| County-District-School (CDS) Code | 28 10280 2830099      |

#### **District Contact Information (School Year 2020-2021)**

| Entity         | Contact Information             |
|----------------|---------------------------------|
| District Name  | Napa County Office of Education |
| Phone Number   | (707) 253-6810                  |
| Superintendent | Dr. Barbara Nemko               |
| Email Address  | bnemko@napacoe.org              |
| Website        | www.napacoe.org                 |

#### School Description and Mission Statement (School Year 2020-2021)

#### NCOE/JCCS

#### Mission

To empower our county's most disenfranchised youth toward a productive future through restorative relationships, targeted instruction and inspiring opportunities for growth

#### Our goals are to provide:

Highly engaging academic program through an innovative blend of classroom instruction, online, and hands on learning A focus on social and emotional learning in a loving environment

College and career preparation through self reflection and real-world experience

Coordinated mental health services with universal screening

Assisting students in accessing their innate source of creativity through arts education

Provide opportunities for students to engage in prosocial activities during and after school

#### Our Foundational Tenets are:

By creating an environment of unconditional love and respect for students who have encountered grave challenges, we empower them to believe in their own ability to succeed. Only when they believe in themselves will our students aspire to live healthy and productive lives.

When teachers create experiences of personally meaningful, engaging, creative and stimulating work, students gain a mastery that fosters positive mindsets.

Staff must model the social and emotional skills we wish our students to learn. Staff understand that we "teach who we are" and hold ourselves and each other accountable to the highest interpersonal standards.

Students gain confidence through connections with the larger community through supported work opportunities. When our students gain confidence in the workplace, they begin the journey toward independence and productive citizenship

#### Student Enrollment by Grade Level (School Year 2019-2020)

| •                |                    |
|------------------|--------------------|
| Grade Level      | Number of Students |
| Grade 6          | 2                  |
| Grade 7          | 5                  |
| Grade 8          | 10                 |
| Grade 9          | 8                  |
| Grade 10         | 18                 |
| Grade 11         | 28                 |
| Grade 12         | 28                 |
| Total Enrollment | 99                 |

#### Student Enrollment by Student Group (School Year 2019-2020)

| Student Group                   | Percent of Total Enrollment |
|---------------------------------|-----------------------------|
| Black or African American       | 1                           |
| Hispanic or Latino              | 70.7                        |
| White                           | 20.2                        |
| Two or More Races               | 6.1                         |
| Socioeconomically Disadvantaged | 83.8                        |
| English Learners                | 25.3                        |
| Students with Disabilities      | 13.1                        |
| Foster Youth                    | 1                           |
| Homeless                        | 10.1                        |

# A. Conditions of Learning

#### **State Priority: Basic**

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

#### **Teacher Credentials**

| Teachers   | School<br>2018-19 | School<br>2019-20 | School<br>2020-21 | District<br>2020-21 |
|--|-------------------|-------------------|-------------------|---------------------|
| With Full Credential   | 7                 | 5                 | 6                 | 7                   |
| Without Full Credential  | 0                 | 1                 | 0                 | 0                   |
| Teaching Outside Subject Area of Competence (with full credential) | 0                 | 0                 | 0                 | 0                   |

#### **Teacher Misassignments and Vacant Teacher Positions**

| Indicator                                      | 2018-19 | 2019-20 | 2020-21 |
|--|---------|---------|---------|
| Misassignments of Teachers of English Learners | 0       | 0       | 0       |
| Total Teacher Misassignments*                  | 0       | 0       | 0       |
| Vacant Teacher Positions                       | 0       | 0       | 0       |

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc. \*Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

### Quality, Currency, Availability of Textbooks and Other Instructional Materials (School Year 2020-2021)

Year and month in which data were collected: December 2020

| Subject               | Textbooks and Other Instructional Materials/year of Adoption  | From Most<br>Recent<br>Adoption? | Percent Students Lacking Own Assigned Copy |
|-----------------------|---|----------------------------------|--|
| Reading/Language Arts | Elements of Literature, Courses 1-5 Holt/Rinehart and Winston, 2005 Reading with Relevance Expository Reading and Writing Course (ERWC), CSU 2017 Edmentum Courseware Achieve 3000 NearPod Interactive Curriculum | Yes                              | 0  |
| Mathematics           | Achieve Math  Edmentum Courseware (numerous math classes available)  Algebra 1/Globe Fearon-Pacemaker, 2001  NearPod Interactive Curriculum   | Yes                              | 0  |

| Subject  | Textbooks and Other Instructional Materials/year of Adoption                                       | From Most<br>Recent<br>Adoption? | Percent Students Lacking Own Assigned Copy |
|--|--|----------------------------------|--|
| Science  | Physical Science Concepts and<br>Challenges/Pearson, 2005  | Yes                              | 0  |
|  | Earth Science/Glencoe, 2005  |                                  |  |
|  | Life Science, Prentice Hall/Pearson, 2009  |                                  |  |
|  | Edmentum Courseware  |                                  |  |
|  | Scholastic Science World   |                                  |  |
|  | NearPod Interactive Curriculum   |                                  |  |
| History-Social Science   | World History/Pearson Learning, 2009   | Yes                              | 0  |
|  | American Odyssey/Glencoe, 2004   |                                  |  |
|  | Civics/Pearson-Prentice Hall, 2007   |                                  |  |
|  | United States Government/AGS, 2005   |                                  |  |
|  | Economics/AGS, 2005  |                                  |  |
|  | Edmentum Courseware  |                                  |  |
|  | Scholastic Up Front Magazine   |                                  |  |
|  | NearPod Interactive Curriculum   |                                  |  |
| Foreign Language   | N/A  |                                  |  |
| Health   | Health/Globe-Fearon-Pacemaker, 2005  | Yes                              | 0  |
|  | Steck-Vaughn Health and You/Globe Fearon, 2007   |                                  |  |
|  | Edmentum Courseware  |                                  |  |
|  | NearPod Interactive Curriculum   |                                  |  |
| Visual and Performing Arts   | Students spend 5 full days at intensive interactive art studio with professional artists each year |                                  |  |
| Science Laboratory Equipment (grades 9-12)  Note: Cells with N/A values do not require data. | N/A  |                                  |  |

Note: Cells with N/A values do not require data.

#### **School Facility Conditions and Planned Improvements**

The school meets most of all standards of good repair. Deficiencies noted, if any, are not significant and/or impact a very small area of the school.

#### **School Facility Good Repair Status**

Using the most recently collected FIT data (or equivalent), provide the following:

- Determination of repair status for systems listed
- Description of any needed maintenance to ensure good repair
- The year and month in which the data were collected
- The rate for each system inspected
- The overall rating

Year and month of the most recent FIT report: December 2019

| System Inspected   | Rating       | Repair Needed and Action Taken or Planned           |
|--|--------------|---|
| Systems: Gas Leaks,<br>Mechanical/HVAC, Sewer                    | Good         |   |
| Interior: Interior Surfaces                                      | Good         |   |
| Cleanliness: Overall Cleanliness,<br>Pest/ Vermin Infestation    | Fair         | Monthly inspection, proactive with wildlife in area |
| Electrical: Electrical   | Good         |   |
| Restrooms/Fountains: Restrooms,<br>Sinks/ Fountains              | Good         | Daily and monthly inspection                        |
| Safety: Fire Safety, Hazardous<br>Materials                      | Good         | Monthly inspection                                  |
| Structural: Structural Damage,<br>Roofs                          | Good<br>Fair | Building roof resealed over summer.                 |
| External: Playground/School Grounds, Windows/ Doors/Gates/Fences | Good         | Weekly maintenance, recent fence repair             |
| Overall Rating   | Good         |   |

#### **B. Pupil Outcomes**

#### **State Priority: Pupil Achievement**

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

## CAASPP Test Results in ELA and Mathematics for All Students Grades Three through Eight and Grade Eleven

Percentage of Students Meeting or Exceeding the State Standard

| Subject  | School<br>2018-19 | School<br>2019-20 | District<br>2018-19 | District<br>2019-20 | State<br>2018-19 | State<br>2019-20 |
|--|-------------------|-------------------|---------------------|---------------------|------------------|------------------|
| English Language Arts/Literacy (grades 3-8 and 11) | 13                | N/A               | 12                  | N/A                 | 50               | N/A              |
| Mathematics (grades 3-8 and 11)                    | 5                 | N/A               | 4                   | N/A                 | 39               | N/A              |

Note: Cells with N/A values do not require data.

Note: The 2019-2020 data are not available. Due to the COVID-19 pandemic, Executive Order N-30-20 was issued which waived the requirement for statewide testing for the 2019-2020 school year.

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

# **CAASPP Test Results in ELA by Student Group**

Grades Three through Eight and Grade Eleven (School Year 2019-2020)

| Student Group                       | Total<br>Enrollment | Number<br>Tested | Percent<br>Tested | Percent<br>Not<br>Tested | Percent<br>Met or<br>Exceeded |
|-------------------------------------|---------------------|------------------|-------------------|--------------------------|-------------------------------|
| All Students                        | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Male                                | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Female                              | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Black or African American           | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| American Indian or Alaska Native    | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Asian                               | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Filipino                            | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Hispanic or Latino                  | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Native Hawaiian or Pacific Islander | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| White                               | N/A                 | N/A              | N/A               | N/A                      | N/A                           |

| Student Group                                 | Total<br>Enrollment | Number<br>Tested | Percent<br>Tested | Percent<br>Not<br>Tested | Percent<br>Met or<br>Exceeded |
|---|---------------------|------------------|-------------------|--------------------------|-------------------------------|
| Two or More Races                             | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Socioeconomically Disadvantaged               | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| English Learners                              | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Students with Disabilities                    | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Students Receiving Migrant Education Services | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Foster Youth                                  | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Homeless                                      | N/A                 | N/A              | N/A               | N/A                      | N/A                           |

Note: Cells with N/A values do not require data.

Note: The 2019-2020 data are not available. Due to the COVID-19 pandemic, Executive Order N-30-20 was issued which waived the requirement for statewide testing for the 2019-2020 school year.

# CAASPP Test Results in Mathematics by Student Group Grades Three through Eight and Grade Eleven (School Year 2019-2020)

| Student Group                                 | Total<br>Enrollment | Number<br>Tested | Percent<br>Tested | Percent<br>Not<br>Tested | Percent<br>Met or<br>Exceeded |
|---|---------------------|------------------|-------------------|--------------------------|-------------------------------|
| All Students                                  | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Male  | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Female  | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Black or African American                     | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| American Indian or Alaska Native              | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Asian   | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Filipino                                      | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Hispanic or Latino                            | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Native Hawaiian or Pacific Islander           | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| White   | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Two or More Races                             | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Socioeconomically Disadvantaged               | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| English Learners                              | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Students with Disabilities                    | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Students Receiving Migrant Education Services | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Foster Youth                                  | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Homeless                                      | N/A                 | N/A              | N/A               | N/A                      | N/A                           |

Note: Cells with N/A values do not require data.

Note: The 2019-2020 data are not available. Due to the COVID-19 pandemic, Executive Order N-30-20 was issued which waived the requirement for statewide testing for the 2019-2020 school year.

# CAASPP Test Results in Science for All Students Grades Five, Eight, and High School

#### Percentage of Students Meeting or Exceeding the State Standard

| Subject                               | School  | School  | District | District | State   | State   |
|---------------------------------------|---------|---------|----------|----------|---------|---------|
|                                       | 2018-19 | 2019-20 | 2018-19  | 2019-20  | 2018-19 | 2019-20 |
| Science (grades 5, 8 and high school) | 3       | N/A     | 5        | N/A      | 30      | N/A     |

Note: Cells with N/A values do not require data.

Note: The 2019-2020 data are not available. Due to the COVID-19 pandemic, Executive Order N-30-20 was issued which waived the requirement for statewide testing

for the 2019-2020 school year.

Note: The new California Science Test (CAST) was first administered operationally in the 2018-2019 school year.

# CAASPP Test Results in Science by Student Group

Grades Three through Eight and Grade Eleven (School Year 2019-2020)

| Student Group                                 | Total<br>Enrollment | Number<br>Tested | Percent<br>Tested | Percent<br>Not<br>Tested | Percent<br>Met or<br>Exceeded |
|---|---------------------|------------------|-------------------|--------------------------|-------------------------------|
| All Students                                  | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Male  | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Female  | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Black or African American                     | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| American Indian or Alaska Native              | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Asian   | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Filipino                                      | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Hispanic or Latino                            | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Native Hawaiian or Pacific Islander           | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| White   | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Two or More Races                             | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Socioeconomically Disadvantaged               | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| English Learners                              | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Students with Disabilities                    | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Students Receiving Migrant Education Services | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Foster Youth                                  | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Homeless                                      | N/A                 | N/A              | N/A               | N/A                      | N/A                           |

Note: Cells with N/A values do not require data.

Note: The 2019-2020 data are not available. Due to the COVID-19 pandemic, Executive Order N-30-20 was issued which waived the requirement for statewide testing for the 2019-2020 school year.

#### **Career Technical Education Programs (School Year 2019-2020)**

We have a part time welding and construction instructor who does not currently hold a CTE credential. 24 students participated in the two classes offered. If and when our teacher becomes CTE certified, the NCOE College and Career Readiness department will oversee the program as it did when we had a CTE instructor.

#### Career Technical Education (CTE) Participation (School Year 2019-2020)

| Measure   |  |  |  |  |
|---|--|--|--|--|
| Number of Pupils Participating in CTE   |  |  |  |  |
| Percent of Pupils that Complete a CTE Program and Earn a High School Diploma  |  |  |  |  |
| Percent of CTE Courses that are Sequenced or Articulated Between the School and Institutions of Postsecondary Education |  |  |  |  |

#### Courses for University of California (UC) and/or California State University (CSU) Admission

| UC/CSU Course Measure   | Percent |
|---|---------|
| 2019-20 Pupils Enrolled in Courses Required for UC/CSU Admission          | 0       |
| 2018-19 Graduates Who Completed All Courses Required for UC/CSU Admission | 0       |

#### **State Priority: Other Pupil Outcomes**

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

• Pupil outcomes in the subject areas of physical education.

#### California Physical Fitness Test Results (School Year 2019-2020)

| Grade Level | Percentage of Students<br>Meeting Four of Six<br>Fitness Standards | Percentage of Students<br>Meeting Five of Six<br>Fitness Standards | Percentage of Students<br>Meeting Six of Six<br>Fitness Standards |  |
|-------------|--|--|---|--|
| 5           | N/A  | N/A  | N/A   |  |
| 7           | N/A  | N/A  | N/A   |  |
| 9           | N/A  | N/A  | N/A   |  |

Note: Cells with N/A values do not require data.

Note: The 2019–2020 data are not available. Due to the COVID-19 pandemic, Executive Order N-56-20 was issued which waived the requirement to administer the physical fitness performance test for the 2019–2020 school year.

#### C. Engagement

#### **State Priority: Parental Involvement**

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

Efforts the school district makes to seek parent input in making decisions for the school district and each school site

#### Opportunities for Parental Involvement (School Year 2020-2021)

Parents participated in the Parent Site Council and English Language Advisory Committee and provided input in the development of the LCAP. We employ a bilingual parent liaison, a bilingual interventions coordinator, and bilingual social worker to work with students and families. Parents regularly attend SST, 504 and special education meetings. Each year we hold two meetings where all stakeholders including parents are invited to review LCAP goals and results and to offer feedback. We have an open door policy and parents regularly stop in to meet with administrators and/or teachers. We have a Facebook page and a Nixle account to apprise parents of goings on at school.

Parents are contacted regularly by our Parent Liaison who communicates student academic and behavioral progress; asks for feedback on school practices and how the school may better support the specific family.

#### **State Priority: Pupil Engagement**

The SARC provides the following information relevant to the State priority: Pupil Engagement (Priority 5):

- · High school dropout rates; and
- High school graduation rates.

#### **Dropout Rate and Graduation Rate (Four-Year Cohort Rate)**

| Indicator              | School<br>2016-17 | School<br>2017-18 | School<br>2018-19 | District<br>2016-17 | District<br>2017-18 | District<br>2018-19 | State<br>2016-17 | State<br>2017-18 | State<br>2018-19 |
|------------------------|-------------------|-------------------|-------------------|---------------------|---------------------|---------------------|------------------|------------------|------------------|
| <b>Dropout Rate</b>    | 17.6              | 20                | 23.9              | 21.8                | 19.3                | 23.5                | 9.1              | 9.6              | 9                |
| <b>Graduation Rate</b> | 62.7              | 66                | 56.5              | 60                  | 68.4                | 58.8                | 82.7             | 83               | 84.5             |

#### **State Priority: School Climate**

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety.

#### **Suspensions and Expulsions**

#### (data collected between July through June, each full school year respectively)

| Rate        | School<br>2017-18 | School<br>2018-19 | District<br>2017-18 | District<br>2018-19 | State<br>2017-18 | State<br>2018-19 |
|-------------|-------------------|-------------------|---------------------|---------------------|------------------|------------------|
| Suspensions | 22.1              | 17.0              | 18.2                | 14.2                | 3.5              | 3.5              |
| Expulsions  | 0.0               | 0.0               | 0.0                 | 0.0                 | 0.1              | 0.1              |

# Suspensions and Expulsions for School Year 2019-2020 Only

#### (data collected between July through February, partial school year due to the COVID-19 pandemic)

| Rate        | School<br>2019-20 | District<br>2019-20 | State<br>2019-20 |
|-------------|-------------------|---------------------|------------------|
| Suspensions |                   | 18.1                | 2.5              |
| Expulsions  |                   | N/A                 | 0.1              |

Note: The 2019-2020 suspensions and expulsions rate data are not comparable to prior year data because the 2019-2020 school year is a partial school year due to the COVID-19 crisis. As such, it would be inappropriate to make any comparisons in rates of suspensions and expulsions in the 2019-2020 school year compared to prior years.

#### School Safety Plan (School Year 2020-2021)

Our comprehensive School Safety Plan is revised every year. The next revision will be in March 2021. We have regularly scheduled training and drills for lock down, fire and earthquake. Our buildings undergo a yearly inspection. We have a full time SRO on site as well as two full time probation officers. There are security cameras throughout the campus including the classrooms. All staff are trained in Restorative Justice practices. We also employ a Restorative Justice facilitator to handle conflicts. All students have access to counseling. We have a a bilingual parent liaison, bilingual social worker, and bilingual interventions coordinator who work with families.

#### **Average Class Size and Class Size Distribution (Secondary)**

|                          | 2017-18<br>Average<br>Class<br>Size |    | # of | # of | Average | # of | 2018-19<br># of<br>Classes*<br>Size<br>21-32 | # of | Average | _ | # of | # of |
|--------------------------|-------------------------------------|----|------|------|---------|------|--|------|---------|---|------|------|
| English<br>Language Arts | 6                                   | 13 |      |      | 6       | 14   |  |      |         |   |      |      |
| Mathematics              | 7                                   | 8  |      |      | 8       | 9    |  |      |         |   |      |      |
| Science                  | 6                                   | 11 |      |      | 7       | 10   |  |      |         |   |      |      |
| Social Science           | 7                                   | 13 |      |      | 9       | 13   |  |      |         |   |      |      |

<sup>\*</sup>Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

#### Ratio of Pupils to Academic Counselor (School Year 2019-2020)

| Title                | Ratio |
|----------------------|-------|
| Academic Counselors* | 0     |

<sup>\*</sup>One full time equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

#### Student Support Services Staff (School Year 2019-2020)

| Title   | Number of FTE* Assigned to School |
|---|-----------------------------------|
| Counselor (Academic, Social/Behavioral or Career Development) | 1.0                               |
| Library Media Teacher (Librarian)                             |                                   |
| Library Media Services Staff (Paraprofessional)               |                                   |
| Psychologist  |                                   |
| Social Worker   | 1.0                               |
| Nurse   |                                   |
| Speech/Language/Hearing Specialist                            | 0.10                              |
| Resource Specialist (non-teaching)                            | 1.0                               |
| Other   | 5.9                               |

<sup>\*</sup>One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

#### **Expenditures Per Pupil and School Site Teacher Salaries (Fiscal Year 2018-2019)**

| Level   | Total<br>Expenditures<br>Per Pupil | Expenditures<br>Per Pupil<br>(Restricted) | Expenditures Per Pupil (Unrestricted) | Average<br>Teacher<br>Salary |
|---|------------------------------------|---|---------------------------------------|------------------------------|
| School Site                                   | \$26,319                           | \$3819                                    | \$22,500                              | \$74,064                     |
| District                                      | N/A                                | N/A                                       | N/A                                   |                              |
| Percent Difference - School Site and District | N/A                                | N/A                                       | N/A                                   | 17.3                         |
| State   | N/A                                | N/A                                       | \$7,750                               |                              |
| Percent Difference - School Site and State    | N/A                                | N/A                                       | 97.5                                  | -8.6                         |

Note: Cells with N/A values do not require data.

#### Types of Services Funded (Fiscal Year 2019-2020)

- 1. Full time Bilingual Social Worker
- 2. Full time Bilingual Interventions Coordinator (MFT) who works with family and students
- 3. Full time SRO
- 4. Two dedicated probation officers
- 5. After school program
- 6. Art enrichment
- 7. Connection with multiple outside agencies to provide additional support such as counseling services, transition to the community college, career opportunities/internships, mentors,

volunteer opportunities such as teaching senior citizens how to use technology, Friends of the Library, Kiwanis Crab Feed, Napa Valley Marathon, etc.

- 8. AOD services on campus provided by a community partner. Includes individual counseling and group counseling/treatment after school.
- 9. Part Time Social Worker/Probation Officer who runs conflict resolution and restorative justice program.
- 10. Provide bus passes and clothing for needy students.

#### **Teacher and Administrative Salaries (Fiscal Year 2018-2019)**

| Category                                      | District<br>Amount | State Average<br>For Districts<br>In Same Category |
|---|--------------------|--|
| Beginning Teacher Salary                      | \$49,102           |  |
| Mid-Range Teacher Salary                      | \$74,064           |  |
| Highest Teacher Salary                        | \$86,969           |  |
| Average Principal Salary (Elementary)         |                    |  |
| Average Principal Salary (Middle)             |                    |  |
| Average Principal Salary (High)               | \$140,230          |  |
| Superintendent Salary                         | \$265,900          |  |
| Percent of Budget for Teacher Salaries        | 8%                 |  |
| Percent of Budget for Administrative Salaries | 26%                |  |

For detailed information on salaries, see the CDE Certificated Salaries & Benefits web page at https://www.cde.ca.gov/ds/fd/cs/.

#### Advanced Placement (AP) Courses (School Year 2019-2020)

| Subject                  | Number of Percent of Studer AP Courses Offered* In AP Courses |     |
|--------------------------|---|-----|
| Computer Science         | 1   | N/A |
| English                  | 1   | N/A |
| Fine and Performing Arts | 1   | N/A |
| Foreign Language         | 1   | N/A |
| Mathematics              | 1   | N/A |
| Science                  | 1   | N/A |
| Social Science           | 1   | N/A |
| All courses              | 1   | 0   |

<sup>\*</sup>Where there are student course enrollments of at least one student.

#### **Professional Development (Most Recent Three Years)**

| Measure   |  | 2019-20 | 2020-21 |
|---|--|---------|---------|
| Number of school days dedicated to Staff Development and Continuous Improvement |  | 2       | 2       |

Our data shows our student are far behind in math and reading levels. We focused our professional development on training teachers in researched based curriculum to support students in bridging those deficits. Behavioral data also show our students need support in self-regulation in order to be successful in school so our staff training in SEL is also very important. We have 2 full days of professional development in the school year as well as 2 hours weekly dedicated to training and collaboration, Professional development topics include but are not limited to the following practices:

Achieve 3000 literacy and math implementation and best practices

**Restorative Justice practices** 

Trauma Informed Education practices training

Technology training in google classroom, Go Guardian, NearPod, and Achieve math program.

Universal Design Learning professional development ongoing

Safety/Emergency/Crisis training

Peer mentorship or Induction for new teachers